

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

Department Of Public Safety

Agency Number: 081

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.081	3390101.01	Central Management - Public Safety	1,097,136	1,169,750	1,176,284	1,201,188	1,325,286
		Total General Revenue	\$1,097,136	\$1,169,750	\$1,176,284	\$1,201,188	\$1,325,286
10.081	3395113.02	Sexual Assault Services Program (sasp)	-	-	-	180,000	-
		Subtotal CFDA No. 16017	-	-	-	180,000	-
10.081	3395108.02	Juvenile Accountability Incentive Block Grant	526	(4,198)	16,831	10,331	5,661
		Subtotal CFDA No. 16523	526	(4,198)	16,831	10,331	5,661
10.081	3395105.02	Juvenile Justice Delinquent Program	403,435	274,734	199,706	249,869	254,320
		Subtotal CFDA No. 16540	403,435	274,734	199,706	249,869	254,320
10.081	3395103.02	State Justice Statistics Program	50,516	51,277	53,718	53,449	54,868
		Subtotal CFDA No. 16550	50,516	51,277	53,718	53,449	54,868
10.081	3395109.02	National Criminal Histories Improvement	12,926	9,935	14,384	18,348	18,836
		Subtotal CFDA No. 16554	12,926	9,935	14,384	18,348	18,836
10.081	3395104.02	Crime Victim Assistance	1,516,123	1,433,057	1,608,136	1,569,200	1,527,155
		Subtotal CFDA No. 16575	1,516,123	1,433,057	1,608,136	1,569,200	1,527,155
10.081	3395106.02	Narcotics Control Assistance Program	98,533	49,365	68,796	173,756	96,061
		Subtotal CFDA No. 16579	98,533	49,365	68,796	173,756	96,061
10.081	3395107.02	Narcotics Control Assistance Program Yr II	799,458	890,677	1,221,369	721,046	801,680
10.081	4581102.02	Stimulus - Violence Against Women	27,925	-	-	-	-
		Subtotal CFDA No. 16588	827,383	890,677	1,221,369	721,046	801,680
10.081	3395111.02	R.I. Grants to Encourage Arrest Policies	305,894	267,696	257,131	257,011	255,032
		Subtotal CFDA No. 16590	305,894	267,696	257,131	257,011	255,032
10.081	3395102.02	Byrne Formula Grant Program	2,124	8,451	10,665	17,824	18,669
		Subtotal CFDA No. 16593	2,124	8,451	10,665	17,824	18,669
10.081	3395110.02	Juvenile Accountability	687,008	620,246	614,484	713,825	716,800
		Subtotal CFDA No. 16738	687,008	620,246	614,484	713,825	716,800
10.081	3395112.02	R.I. Forensic Improvement Program	54,684	23,374	30,885	20,941	21,061
		Subtotal CFDA No. 16742	54,684	23,374	30,885	20,941	21,061
10.081	4581103.02	Stimulus - Crime Victims Assistance	62,710	-	-	-	-
		Subtotal CFDA No. 16801	62,710	-	-	-	-
10.081	4581101.02	Stimulus - Edward Byrne Memorial Justice Grant	206,714	47,054	-	-	-

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		Subtotal CFDA No. 16803	206,714	47,054	-	-	-
10.081	3496157.02	Alcohol Impaired Driving Countermeasures Incentive	-	2,216	-	-	-
		Subtotal CFDA No. 20601	-	2,216	-	-	-
10.081	3496158.02	Minimum Penalties For Repeat Offenders Impaired Dr	-	115,715	-	-	-
		Subtotal CFDA No. 20608	-	115,715	-	-	-
10.081	3496159.02	National Priority Safety Grant	-	81,873	-	-	-
		Subtotal CFDA No. 20616	-	81,873	-	-	-
10.081	3496152.02	Homeland Security Grant	-	208,566	-	-	-
		Subtotal CFDA No. 97067	-	208,566	-	-	-
		Total Federal Funds	\$4,228,576	\$4,080,038	\$4,096,105	\$3,985,600	\$3,770,143
10.081	3441101.03	JAIBG, Interest Acct. Year 1	-	-	10,000	-	-
10.081	3441103.03	JAG Interest	291	(7,300)	10,000	-	-
		Total Restricted Receipts	\$291	(\$7,300)	\$20,000	-	-
		Total - Central Management	\$5,326,003	\$5,242,488	\$5,292,389	\$5,186,788	\$5,095,429
10.081	3401101.01	E-911 Emergency Call System	5,103,735	5,361,045	5,428,479	5,288,026	5,377,414
		Total General Revenue	\$5,103,735	\$5,361,045	\$5,428,479	\$5,288,026	\$5,377,414
10.081	3406107.02	FY 2010 STATE HOMELAND SECURITY - GIS UPGRADE	(150,000)	-	-	-	-
		Subtotal CFDA No. 97067	(150,000)	-	-	-	-
		Total Federal Funds	(\$150,000)	-	-	-	-
		Total - E-911	\$4,953,735	\$5,361,045	\$5,428,479	\$5,288,026	\$5,377,414
10.081	3416101.01	Fire Marshal	2,545,163	2,644,819	2,746,455	2,744,661	2,946,169
10.081	3416102.01	Fire Training Academy	78,147	80,928	-	-	-
		Total General Revenue	\$2,623,310	\$2,725,747	\$2,746,455	\$2,744,661	\$2,946,169
10.081	3420110.02	FY 201Hazardous Materials Emergency Preparedness	-	(5,130)	-	-	-
10.081	3421118.02	PHMSA GRANT	(5,260)	-	-	-	-
10.081	3421122.02	Interagency Hazardous Materials Public Sector Planning and Training Grant	-	12,500	-	91,238	-
		Subtotal CFDA No. 20703	(5,260)	7,370	-	91,238	-
10.081	3421117.02	FY 2011 State Fire Training Systems Grant Program	(1,200)	-	-	-	-

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10.081	3421119.02	FY 2012 STATE FIRE TRAINING SYSTEMS GRANT PROGRAM	-	19,802	24,000	-	-
10.081	3421124.02	State Fire Training Systems Grant Program	-	-	-	20,000	-
		Subtotal CFDA No. 97043	(1,200)	19,802	24,000	20,000	-
10.081	3421123.02	Assistance To Firefighters Grant Program	-	-	-	425,000	-
		Subtotal CFDA No. 97044	-	-	-	425,000	-
10.081	3421112.02	FY 2009 Urban Area Security Initiative (UASI)	29,747	-	-	-	-
		Subtotal CFDA No. 97065	29,747	-	-	-	-
10.081	3421101.02	FY 2008 Homeland Security Grant - UASI	86,119	-	-	-	-
10.081	3421105.02	FY 2008 Homeland Security Grant - IED Response	2,089	-	-	-	-
10.081	3421110.02	Hazardous Materials Emergency Program	3,688	3,687	20,000	-	-
10.081	3421111.02	FY 2009 State Homeland Security Program (SHSP)	(22,614)	-	-	-	-
10.081	3421114.02	FY 2010 STATE HOMELAND SECURITY - BOMB SQUAD	79,842	-	-	-	-
10.081	3421116.02	FY 10 HOMELAND SECURITY - IED	(88,165)	-	-	-	-
10.081	3421120.02	2011 STATE HOMELAND SECURITY (BOMB SQUAD)	1,551	(1,551)	50,000	-	-
10.081	3421121.02	State Homeland Security Fire Marshal Bomb Squad	-	320	-	198,565	202,295
		Subtotal CFDA No. 97067	62,510	2,456	70,000	198,565	202,295
		Total Federal Funds	\$85,797	\$29,628	\$94,000	\$734,803	\$202,295
10.081	3422102.03	Fire Academy Training Fees Account	184,999	244,022	498,854	548,077	493,212
		Total Restricted Receipts	\$184,999	\$244,022	\$498,854	\$548,077	\$493,212
10.081	3427101.05	Quonset Development Corporation Support	53,678	96,950	57,335	58,299	60,541
21.081	7081108.05	RICAP - Fire Academy	-	109,013	1,934,500	1,000,987	2,000,000
		Total Operating Transfers from Other Funds	\$53,678	\$205,963	\$1,991,835	\$1,059,286	\$2,060,541
		Total - Fire Marshal	\$2,947,784	\$3,205,360	\$5,331,144	\$5,086,827	\$5,702,217
10.081	3445101.01	Sheriffs	16,900,730	17,121,347	18,048,299	18,222,645	19,034,895
10.081	3445102.01	Capitol Police	3,463,263	3,702,559	3,703,351	3,523,466	3,645,409
		Total General Revenue	\$20,363,993	\$20,823,906	\$21,751,650	\$21,746,111	\$22,680,304
		Total - Security Services	\$20,363,993	\$20,823,906	\$21,751,650	\$21,746,111	\$22,680,304
10.081	3451101.01	R.I. Municipal Police Training Academy	252,260	213,895	245,379	261,132	254,667

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		Total General Revenue	\$252,260	\$213,895	\$245,379	\$261,132	\$254,667
10.081	3456101.02	Byrne Grant - In Service Training	13,287	24,886	-	-	-
		Subtotal CFDA No. 16579	13,287	24,886	-	-	-
10.081	3456105.02	School of Community Policing and Cultural Division	10,707	14,950	135,000	-	-
		Subtotal CFDA No. 16753	10,707	14,950	135,000	-	-
10.081	4581110.02	Stimulus - Curriculum and Assessment Coord.	-	(139)	-	-	-
10.081	4581111.02	Stimulus - Basic Training Coordinator	25,882	3,034	-	-	-
		Subtotal CFDA No. 16803	25,882	2,895	-	-	-
10.081	3456104.02	DRE/SFST Training	121,669	196,477	262,400	209,620	144,420
		Subtotal CFDA No. 20600	121,669	196,477	262,400	209,620	144,420
		Total Federal Funds	\$171,545	\$239,208	\$397,400	\$209,620	\$144,420
10.081	3453102.03	Edward Byrne Memorial Justice Grant Interest	40,660	(135)	-	-	-
		Total Restricted Receipts	\$40,660	(\$135)	-	-	-
		Total - Municipal Police Training	\$464,465	\$452,968	\$642,779	\$470,752	\$399,087
10.081	3491101.01	State Police	6,509,363	9,045,020	7,320,226	11,229,817	8,952,073
10.081	3491102.01	Detective Division	11,752,622	13,042,982	12,548,038	15,405,418	15,041,962
10.081	3491103.01	Patrol Division	22,214,003	23,145,756	23,647,634	19,406,939	20,108,447
10.081	3491104.01	Pension	17,682,779	17,700,445	17,680,010	17,566,076	16,566,076
10.081	3491105.01	Communications and Technology	2,809,166	2,820,030	2,749,879	3,129,511	3,201,901
		Total General Revenue	\$60,967,933	\$65,754,233	\$63,945,787	\$66,737,761	\$63,870,459
10.081	3496113.02	Internet Crimes Against Children	205,462	160,613	183,000	-	-
10.081	3496154.02	2013 Internet Crimes Against Children	-	165,750	50,000	329,263	242,953
		Subtotal CFDA No. 16543	205,462	326,363	233,000	329,263	242,953
10.081	3496142.02	FY 2011 NCIP Grant	55,717	-	-	191,183	-
		Subtotal CFDA No. 16554	55,717	-	-	191,183	-
10.081	3496133.02	RISP Victims Assistance	8,767	-	-	-	-
10.081	3496148.02	RHODE ISLAND STATE POLICE VICTIMS ASSISTANCE GRANT	23,338	37,893	15,000	43,750	43,750
		Subtotal CFDA No. 16575	32,105	37,893	15,000	43,750	43,750
10.081	3496119.02	FY 09 Byrne/JAG Sub. Award - NRT	68,455	-	70,000	-	-

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10.081	3496147.02	2012 BYRNE/JAG NRT GRANT	42,489	-	-	-	-
		Subtotal CFDA No. 16738	110,944	-	70,000	-	-
10.081	3496127.02	Forensic Improvement Grant	10	-	-	-	-
10.081	3496138.02	FY 2011 Paul Coverdell Forensic Science Grant	37,409	-	-	-	-
10.081	3496149.02	Paul Coverdell Forensic Science Grant	9,639	7,107	-	13,092	13,092
		Subtotal CFDA No. 16742	47,058	7,107	-	13,092	13,092
10.081	3496126.02	SEX OFFENDER REGISTRATION/NOTIFICATION ENHANCEMENT	1,505	-	1,500	1,615	1,615
		Subtotal CFDA No. 16750	1,505	-	1,500	1,615	1,615
10.081	4581104.02	Stimulus - Internet Crimes Against Children	17,634	-	-	-	-
		Subtotal CFDA No. 16800	17,634	-	-	-	-
10.081	4581113.02	DMV License Imaging CHIS Project	44,100	109,816	-	-	-
		Subtotal CFDA No. 16803	44,100	109,816	-	-	-
10.081	3496101.02	Motor Carrier Safety	644,797	1,133,892	1,339,270	1,219,957	1,157,264
		Subtotal CFDA No. 20217	644,797	1,133,892	1,339,270	1,219,957	1,157,264
10.081	3496106.02	Commercial Vehicle Information/Systems (CVISN)	-	-	50,000	300,000	-
		Subtotal CFDA No. 20237	-	-	50,000	300,000	-
10.081	3496151.02	FY 2013 HIGHWAY SAFETY GRANT	138,757	54,040	130,000	-	-
10.081	3496156.02	State and Community HWY Safety Grant	-	220,073	-	165,207	131,400
		Subtotal CFDA No. 20600	138,757	274,113	130,000	165,207	131,400
10.081	3496163.02	Min. Penalties Repeat Offender Impaired Drive - Sp	-	-	-	178,257	-
		Subtotal CFDA No. 20608	-	-	-	178,257	-
10.081	3496137.02	DOT - Mobile Data Hardware Enhancement Project	125,421	18,937	-	-	-
		Subtotal CFDA No. 20610	125,421	18,937	-	-	-
10.081	3496164.02	National Priority Safety Grant - State Police	-	-	-	71,085	-
		Subtotal CFDA No. 20616	-	-	-	71,085	-
10.081	3496131.02	FY 2010 URBAN AREA SECURITY INITIATIVE - CYBER TER	(10,492)	-	-	-	-
10.081	3496132.02	FY 2010 URBAN AREA SECURITY INITIATIVE - FUSION	22,651	(19,864)	50,000	-	-
		Subtotal CFDA No. 97008	12,159	(19,864)	50,000	-	-
10.081	3496134.02	FY 2010 PORT SECURITY GRANT PROGRAM	15,608	285,483	28,000	-	-
		Subtotal CFDA No. 97060	15,608	285,483	28,000	-	-

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10.081	3496105.02	FY 2008 Homeland Security Grant - UASI	(4,138)	-	-	-	-
10.081	3496120.02	FY 2009 Urban Area Security Initiative - Fusion CT	(9,802)	-	-	-	-
10.081	3496121.02	FY 2009 Urban Area Security Initiative - Cyber Ter	12,035	-	-	-	-
10.081	3496128.02	FY 2010 STATE HOMELAND SECURITY - CYBER TERRORISM	(23,563)	10,815	-	-	-
		Subtotal CFDA No. 97065	(25,468)	10,815	-	-	-
10.081	3496104.02	FY 2008 Homeland Security Grant - Enhancements	(15,101)	(387)	-	-	-
10.081	3496125.02	FY 2009 State Homeland Security - Fusion Center	(7,821)	-	-	-	-
10.081	3496129.02	FY 2010 STATE HOMELAND SECURITY - FUSION	113,417	(107,797)	-	-	-
10.081	3496130.02	FY 2010 STATE HOMELAND SECURITY - WMD	14,262	-	15,000	-	-
10.081	3496135.02	RISP ACTIVE SHOOTER TRAINING	8,110	-	9,000	-	-
10.081	3496136.02	FY 2008 STATE HOMELAND SECURITY-CYBER SECURITY	24,502	-	-	-	-
10.081	3496139.02	2011 STATE HOMELAND SECURITY (CYBER TERRORISM)	28,464	(8,499)	100,000	-	-
10.081	3496140.02	2011 STATE HOMELAND SECURITY (FUSION)	2,259	22,138	50,000	-	-
10.081	3496141.02	2011 STATE HOMELAND SECURITY (WMD)	-	(4,209)	-	-	-
10.081	3496143.02	State Homeland Security WMD	-	1,625	24,000	29,952	29,952
10.081	3496144.02	State Homeland Security Fusion Center	-	29,949	100,000	300,000	300,000
10.081	3496145.02	State Homeland Security Cyber Unit	25	98,166	50,000	275,000	275,000
10.081	3496146.02	FY 2012 STATE HOMELAND SECURITY - BOMB SQUAD	-	20,539	-	-	-
		Subtotal CFDA No. 97067	168,117	51,525	348,000	604,952	604,952
10.081	3496153.02	Port Security Grant	-	-	10,000	28,000	-
		Subtotal CFDA No. 97116	-	-	10,000	28,000	-
10.081	3496107.02	Domestic Highway Enforcement Program	30,996	12,979	32,000	34,473	34,473
		Subtotal CFDA No. 99999	30,996	12,979	32,000	34,473	34,473
		Total Federal Funds	\$1,624,912	\$2,249,059	\$2,306,770	\$3,180,834	\$2,229,499
10.081	3501101.03	Forfeited Property - Retained	53,133	1,378	75,000	262,804	-
10.081	3501102.03	Forfeited Property - Gambling	-	-	-	27,000	-
10.081	3501103.03	Forfeitures - Federal	14,572	208,767	600,000	950,000	-
10.081	3501104.03	Federal Forfeitures (Google Settlement)	2,781,528	3,613,454	11,650,000	7,734,325	10,888,579
10.081	3501105.03	Polygraph Training	1,219	(29)	20,000	1,220	1,220

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		Total Restricted Receipts	\$2,850,452	\$3,823,570	\$12,345,000	\$8,975,349	\$10,889,799
10.081	3476101.05	Traffic Enforcement - Municipal Training	121,506	5,270	134,500	-	-
10.081	3482101.05	Lottery Commission Assistance	538,714	1,224,481	1,399,683	1,454,022	1,450,696
10.081	3486101.05	Road Construction Reimbursement	2,350,286	2,590,703	2,935,000	2,815,208	2,936,120
21.081	7081101.05	RICAP - State Police Barrack/Training Academy Renovations	15,243	115,138	4,127,659	1,000,000	-
21.081	7081102.05	RICAP - State Police New Headquarters Facility	45,591	-	-	-	-
21.081	7081103.05	RICAP - Supply and Intelligence Buildings	6,468	94,971	737,800	850,829	-
21.081	7081104.05	RICAP - Parking Area Improvements	80,059	144,591	-	-	-
21.081	7081105.05	RICAP - Statewide Microwave Tower Installations	989,324	21,377	-	-	-
21.081	7081109.05	RICAP - Headquarters Annex Renovations	25,035	304,194	-	175,000	-
21.081	7081111.05	RICAP - Consolidated Training Academy	-	-	-	-	1,250,000
21.081	7081114.05	RICAP - DPS Asset Protection	-	-	-	-	250,000
21.081	7081115.05	RICAP - Barrack Renovations	-	-	-	-	400,000
		Total Operating Transfers from Other Funds	\$4,172,226	\$4,500,725	\$9,334,642	\$6,295,059	\$6,286,816
10.081	3483101.09	Airport Corporation Assistance	195,859	196,479	176,206	380,786	377,148
		Total Other Funds	\$195,859	\$196,479	\$176,206	\$380,786	\$377,148
		Total - State Police	\$69,811,382	\$76,524,066	\$88,108,405	\$85,569,789	\$83,653,721
		Total General Revenue	\$90,408,367	\$96,048,576	\$95,294,034	\$97,978,879	\$96,454,299
		Total Federal Funds	\$5,960,830	\$6,597,933	\$6,894,275	\$8,110,857	\$6,346,357
		Total Restricted Receipts	\$3,076,402	\$4,060,157	\$12,863,854	\$9,523,426	\$11,383,011
		Total Operating Transfers from Other Funds	\$4,225,904	\$4,706,688	\$11,326,477	\$7,354,345	\$8,347,357
		Total Other Funds	\$195,859	\$196,479	\$176,206	\$380,786	\$377,148
Grand Total	Department Of Public Safety		\$103,867,362	\$111,609,833	\$126,554,846	\$123,348,293	\$122,908,172

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Internal Service Funds							
59.081	3448101.09	Capitol Police Rotary	869,583	715,570	1,060,301	1,221,139	1,252,144
		<i>Total - Capitol Police Rotary</i>	\$869,583	\$715,570	\$1,060,301	\$1,221,139	\$1,252,144
		<i>Total Internal Service Funds</i>	\$869,583	\$715,570	\$1,060,301	\$1,221,139	\$1,252,144